

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

MEETING DATE: 6-16-2004

DIVISION: COMMUNITY SERVICES

BULK ITEM: YES X NO

DEPARTMENT: SOCIAL SERVICES

AGENDA ITEM WORDING: Approval of the Community Care for the Elderly (CCE) Contract # KC471 between the Alliance for Aging, Inc. and the Monroe County Board of County Commissioners (Monroe County Social Services/In-Home Services Program) for Fiscal Year July 1, 2004 through June 30, 2005.

ITEM BACKGROUND: The approval of the CCE Contract will enable Monroe County In-Home Services to continue providing services to Monroe County's elderly population under the Community Care for the Elderly (CCE) program.

PREVIOUS RELEVANT BOCC ACTION: June 18, 2003

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATION: Approval

TOTAL COST: \$ 459,837.00

COST TO COUNTY: \$ 51,093.00 - Required

Additional match approximately \$99,767.00

Total combined match \$150,860.00

BUDGETED: YES X NO

SOURCE OF FUNDS: CCE

Contract for fiscal year 7/2004 thru
6/2005 for \$459,837.00

REVENUE PRODUCING: YES X NO **AMT PER MONTH:** appr. \$2,333.00 **AMT PER YEAR:** appr. \$28,000.00

APPROVED BY: COUNTY ATTY. X OMB/Purchasing X RISK MANAGEMENT X

DIVISION DIRECTOR APPROVAL: _____


JAMES MALLOCK ACTING DIVISION III

DOCUMENTATION: INCLUDED X TO FOLLOW NOT REQUIRED

DISPOSITION: _____ **AGENDA ITEM#:** C20

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract with: The Alliance for Aging, Inc.

Contract

Effective Date: 7/01/2004

Expiration Date: 6/30/2005

Contract Purpose/Description: Approval of the Community Care for the Elderly (CCE) Contract #KC471 between the Alliance for Aging, Inc. and the Monroe County Board of County Commissioners (Monroe County Social Services/In-Home Services Program) for Fiscal year July 1, 2004 through June 30, 2005.

Contract Manager: Deloris Simpson
(Name)

4589

(Ext.)

Social Services/Stop 1
(Department/Stop #)

For BOCC meeting on 6/16/2004

Agenda Deadline: 6/1/04

CONTRACT COSTS

Total Dollar Value of Contract: \$ 459,837.00

Current Year Portion: \$ _____

Budgeted? Yes X No

Account Codes:

Grant: \$ 459,837.00

County Match: \$ 51,093.00 - Required

Approx. additional match

\$99,767.00

Total Combined Match \$150,860.00

Estimated Ongoing Costs: \$ _____/yr

For: _____

(Not included in dollar value above)

(eg. Maintenance, utilities, janitorial, salaries, etc)

CONTRACT REVIEW

	Date In	Changes Needed	Reviewer	Date Out
Division Director	6/3/04	Yes <input checked="" type="radio"/> No <input type="radio"/>	Namika Kafa	6/3/04
Risk Management	6/1/04	Yes <input type="radio"/> No <input checked="" type="radio"/>	Bill J. J. J.	6/1/04
O.M.B./Purchasing	6/1/04	Yes <input type="radio"/> No <input type="radio"/>	Shirley A. Barker	6/2/04
County Attorney	6/1/04	Yes <input type="radio"/> No <input type="radio"/>	SEE CONTRACT	6/1/04

Comments: _____